CERTIFICATE

2012

To the Clerk of Harvey County, State of Kansas We, the undersigned, officers of Little Ark River Dr.

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

•			2012	Adopted Budget	
			2012	-	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2012	2			
Allocation of MVT, RVT &			1 '		
Schedule of Transfers	Z TOZZOWY VOM	4	1		
Statement of Indebt. & Leas	se/Purchase	5	f		
Fund	K.S.A.				
General	0	6	78,000	27,126	7.932
Debt Service	10-113		70,000	27,120	11736
Totals		XXXXXXXXXX	78,000	27,126	1.932
Budget Summary		0	Is a Resolution required?	No	
Neighborhood Revitalizatio	n Rebate				
Resolution					
		Final Assessed		County Clerk's	Use Only
Assisted by:		Harvey Count	Y	14,042,	149
Harvey Siemens	_	0			
	_	0			
Address:		0			
5265 Idle Banks	_	0			
Valley Center Ks. 67147	-	Total Assessed	1 Valuation	0 November 1, 201	1 Valuation
	-	Kener	A Kali	Schout	
Attest: The County Clerk	.2011 ett		Governing	Body	

RECEIVED

JUN 3 0 2011

Harvey County Clerk

Little Ark River Dr. Harvey County

Computation to Determine Limit for 2012

				Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	-	\$	27,126
2.	Debt Service Levy in 2011 Budget		\$ _	0
3.	Tax Levy Excluding Debt Service		\$_	27,126
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: +			
5.	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 + 0			
	5b. Personal Property 2010 - 0			
	5c. Increase in Personal Property (5a minus 5b) + 0			
	(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2011:			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)			•
8.	Total Estimated Valuation July, 1,2011 13,995,629			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 13,995,629			
10.	Factor for Increase (7 divided by 9) 0.00000			
11.	Amount of Increase (10 times 3) +	. ;	\$_	0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	•	\$ _	27,126
13.	Debt Service Levy in this 2012 Budget		_	0
14,	Maximum levy, including debt service, without a Resolution (12 plus 13)		•	27,126
			_	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Little Ark River Dr. Harvey County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011	Tax Levy Amount in		Allocation for Year 2012	Year 2012	
Budgeted Funds	2010 Budget	MVT	RVT	16/20M Veh	Slider
General	. 27,126	3,486	56	4	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	27,126	3,486	56	44	0
County Treas MVT Estimate	inate	Trans.	3,486		
County Treas RVT Estimate	mate	l	56		
County Treas 16/20 M Vehicle Tax Estimate	Vehicle Tax Estimate	I	44		
County Treas Slider Estimate	imate		0		
MVT Factor	0.12851				
	RVT Factor	0.00206			
		16/20M Factor	0.00162		
			Slider Factor	0.00000	

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior

Adopted Budget General	Prior Year Actual 2010	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1		Estimate 2011	Year 2012
	59,778	66,744	46,844
Receipts: Ad Valorem Tax	06.000		
Delinquent Tax	25,226		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	26	300	
Motor Vehicle Tax Recreational Vehicle Tax		3,504	
		7(
16/20M Vehicle Tax			44
LAVTR			. 0
Slider			. 0
Reimbursements	293		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	71	100	100
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	25,616	31,100	4,030
Resources Available:	85,394	97,844	
Expenditures:			00,074
Salaries & Wages / WH	11,165	20,000	12,000
Fuel	476	5,000	
Equip. Repaires & Supplies	165	8,000	
Insurance	1,838	3,000	
Publication / Office Exp. / Lawyer	118	3,000	300
Equipment Rental	110	15,000	
Bond / Budget / Tax preparer	420	15,000	45,000
New Equipment	120		300
Dam Repair River Project			 -
Taxes	4,468		4 200
Taxes	7,700		4,200
		 	
			
			
		·	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ļ.,		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	18,650	51,000	78,000
Unencumbered Cash Balance Dec 31	66,744		XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	40,300	78,000	XXXXXXXXXXXXXXXXXX
		ppropriated Balance	
	Total Expenditure	Non-Appr Balance	78,000
		Tax Required	27,126
D	elinquent Comp Rate:	0.000	0

The governing body of Little Ark River Dr.

Harvey County

will meet on June 20th 2011 at 7:00 pm at the Halstead City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the residence of Mike Creech and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2010 (Current Year Estin	nate for 201	Proposed I	Budget Year for	2012
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	18,650	1.927	51,000	1.938	78,000	27,126	1,938
Debt Service							
-							
Totals	18,650	1.927	51,000	1.938	78,000	27.126	1.020
Less: Transfers	0	1,521	01,000	1.750	78,000	27,126	1.938
Net Expenditures	18,650		51,000		78,000		
Total Tax Levied	27,400		27,126		XXXXXXXXXXXXXXXX	ł xx	
Assessed Valuation:	14,217,961		13,995,629		13,995,629		
Outstanding Indebted	ness,						
Jan 1,	2010		<u>2011</u>		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Page No. 7

AFFIDAVIT OF PUBL' "TION

STATE OF KANSAS, Harvey County, ss. Robb Reeves and Martha Reeves being first duly sworn, deposes and says: that Robb Reeves and Martha Reeves are publishers of The Harvey County independent, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, with a general paid circulation on a yearly basis in Harvey County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication

Said newspaper is a weekly published at least weekly 50 times a year. has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted to the post office of Halstead, KS, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, and the first publication thereof being made as aforesaid on the loday of which subsequent publications being made on the following dates:

	and
Subscribed and sworn to	before me this, day
Notary Public	NOTARY PUBLIC, State of Kansas KAREN ELIZABETH JACOBS My Appl. Exp. 1-25-2015
Form Prepared by	

RECEIVED

JUL 2 0 2011

Harvey County Clerk

Beginning 125 feet North or the

(1005)

NOTICE OF BUDGET HEARING

ad in The Harvey County Independent June 16, 2011

NOTICE OF BUDGET HEARING

The governing body of Little Ark River Dr.

ment man retrieved. And Herry County will recot on June 29 2011 at 7:00 pm at the Halsteed City Hall for the purpose of hearing and ng to the proposed use of all funds and the amount of tex to be at the residence of Mike Creech and will be available at this be

BUDGET SUMMARY

#2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum

fact. Estimated Tax Rate is subject to change depending on the final assessed val-

	Prior Year Ac	mal 2010	Cerent Year Estin	case for 201	Proposed E	kadget Year for	2012
FUND		Actual Tex Rate		Actual	Budget Authority for Expenditures	Ad Valorest Tex	Tax Reto
General	18,650	1.927	51,000	1.938	78,000	27,126	1,938
Debt Service							
		ļ	ļ				
		-					
			-				
Totals	18,650	1.927	51,000	1.938	78,600	27,126	1,938
Less: Tracafers	Q		0	Į	0	ĺ	
Not Expenditures	18,650	}	51,000	1	78,000	Į	
Total Tax Levied	27,400		27,126	}	2000000000		
Assessed Valuation:	14,217,961	}	13,995,629	i	13,995,629	j	

Jan I. G.O. Bon